

**INTERNATIONAL CIVIL AVIATION ORGANIZATION  
AIR TRANSPORT REPORTING FORM  
AIR NAVIGATION SERVICES FINANCIAL DATA**

**Contact person:** \_\_\_\_\_ **State:** \_\_\_\_\_  
**Organization:** \_\_\_\_\_ **FIR/UIR(s) covered:** \_\_\_\_\_  
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Estimated data, identified by an (\*), may be used if exact data are not available

**Year Ended:** \_\_\_\_\_ **Currency:** \_\_\_\_\_

**PART I - REVENUES**

Revenue by function and item	Amounts	
	Subtotal	Total
1. En-route services.....		
1.1 Revenues from route charges.....		
1.2 Other revenues (e.g. from airport and approach and aerodrome control charges).....		
2. Approach and aerodrome control services.....		
2.1 Revenue from approach and aerodrome control charges.....		
2.2 Other revenues (e.g. from airport and route charges).....		
3. Grants and subsidies.....		
4. Other revenues.....		
5. TOTAL REVENUES.....		

**PART II - EXPENSES**

Expenses by item	Amounts
1. Operation and maintenance ( e.g. staff, supplies, services, etc).....	
2. Administrative overhead.....	
3. Depreciation and/or amortization.....	
4. Interest.....	
5. Other expenses.....	
6. TOTAL EXPENSES.....	
Expense allocation by function (amounts or percentages of total expenses)	
6.1 En-route services.....	
6.2 Approach and aerodrome control services.....	
6.3 Other ANS.....	
6.4 Non-aeronautical activities.....	

**PART III - GROSS CAPITAL INVESTMENTS DURING THE YEAR BY SERVICE**

Services	Gross capital investments
1. ATM - Air traffic management.....	
2. CNS - Communications, navigation and surveillance.....	
3. MET - Meteorological services.....	
4. SAR - Search and rescue services.....	
5. AIS - Aeronautical information services.....	
6. TOTAL.....	

**PART IV - EMPLOYMENT**

STAFF BY SERVICE AND CATEGORY	En route + terminal ANS						Total en route & terminal ANS	Other ANS	Total ANS
	ATM	CNS	MET	AIS	SAR	Joint			
ATCO OPS									
ATCO other duties									
OPS support (non-ATCO)									
Technical support									
Administration									
Ancillary services									
Other									
<b>TOTAL STAFF (FTE)</b>									

Remarks (including a description of any unavoidable deviation(s) from the reporting instructions):